



## Planned Forecast of School Sports Premium 2022-23

Amount of Sports Premium allocation: £17,371

| Sports Premium Allocation:                                                                                                                                                                                                           | Cost:                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| <b>1. The engagement of <u>all</u> pupils in regular physical activity</b>                                                                                                                                                           |                                       |
| South Ribble 'Active Schools' Coaching Support –<br>Yoga and Mindfulness sessions x7<br>Dance sessions x 7<br>Intervention covid recovery programme to<br>support targeted children to master basic<br>fundamental movements skills. | £3155                                 |
| EYFS Tots on Tyres programme                                                                                                                                                                                                         | £750                                  |
| Resources and storage for active play and<br>lunchtimes                                                                                                                                                                              | £2000                                 |
| Honeycomb physical activity resources                                                                                                                                                                                                | £256                                  |
| <b>Total investment:</b>                                                                                                                                                                                                             | <b>£6,161</b>                         |
| <b>2. The profile of PE and sport being raised across the school as a tool for whole school<br/>improvement</b>                                                                                                                      |                                       |
| 'Active Schools' Training<br>Playground Y2 Young Leader Training                                                                                                                                                                     | (included in Active training package) |
| Multicultural Dance enrichment day                                                                                                                                                                                                   | £1000                                 |
| PE reward stickers and certificates                                                                                                                                                                                                  | £200                                  |
| <b>Total Investment:</b>                                                                                                                                                                                                             | <b>£1,200</b>                         |
| <b>3. Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>                                                                                                                                           |                                       |
| See SR Active Schools timetable for overview of<br>the support provided by our coaches.                                                                                                                                              |                                       |
| Subject Leader release (6 x half days)                                                                                                                                                                                               | £300                                  |
| Annual PE conference for SL                                                                                                                                                                                                          | £150                                  |
| Subject Leader/ Staff CPD<br>Courses for NQTs                                                                                                                                                                                        | £1000                                 |
| 'Active Schools' Training<br>Whole staff well-being twilight<br>Extra-curricular CPD training<br>Support for School Games Mark                                                                                                       | £400                                  |
| <b>Total Investment:</b>                                                                                                                                                                                                             | <b>£1,850</b>                         |
| <b>4. Broader experience of a range of sports and activities offered to all pupils</b>                                                                                                                                               |                                       |
| South Ribble Active extra-curricular clubs<br>1 x coach full year of Active Clubs                                                                                                                                                    | £1,050                                |
| Resources for extra-curricular clubs run by school<br>staff                                                                                                                                                                          | 500                                   |
| Contingency for replacing equipment and<br>resources                                                                                                                                                                                 | £1,500                                |
| Forest schools/Outdoor classroom                                                                                                                                                                                                     | £200                                  |
| Y1 Outdoor and adventurous trip To Anderton<br>Centre                                                                                                                                                                                | £2500                                 |
| <b>Total investment:</b>                                                                                                                                                                                                             | <b>£5,750</b>                         |



| 5. Increased participation in competitive sport                                         |         |
|-----------------------------------------------------------------------------------------|---------|
| 'Active Schools' Whole school intra festivals (1 per ½ term)                            |         |
| Rugby, Paralympics, Football, Rackets, Dance, Indoor Athletics and Yoga and Mindfulness | £2,310  |
| Sports Day resources                                                                    | £100    |
| Total investment:                                                                       | £2,410  |
| Overall Sports Premium Spending:                                                        | £17,371 |