



Planned Forecast of School Sports Premium 2022-23

Amount of Sports Premium allocation: £18,720

Sports Premium Allocation:	Cost:
1. The engagement of <u>all</u> pupils in regular physical activity	
South Ribble 'Active Schools' Coaching Support – Yoga and Mindfulness sessions x8	
Dance sessions x 8	£5,600
Intervention covid recovery programme to support targeted children to master basic fundamental movements skills.	£350
Enrichment – Active travel	
Bikeability Fix	
Bikeability Level 1 and 2 - Y6	
Scotsafe - Y3	
Whole school Dr Bike and Active travel assembly.	£750
Nutrition Mission Y4	£75
Dance from the Heart (whole School)	£75
Equipment and storage for active playtime/lunchtimes	£440
TA hours for after school clubs.	£150
Total PE investment:	£7,440
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	
'Active Schools' Training	(included in Active training package)
Playground Y5 Young Leader Training	
Multicultural Dance enrichment day	£800
PE reward stickers and certificates	£100
Sports Crew	£20
Total School Games and Competition Investment:	£920
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	
See SR Active Schools timetable for overview of the support provided by our coaches.	
Subject Leader/ Staff CPD Courses for NQTs	£800
'Active Schools' Training	£400
Whole staff well-being twilight	
Extra-curricular CPD training	
Support for School Games Mark	
Total Investment:	£1,200
4. Broader experience of a range of sports and activities offered to all pupils	
South Ribble Active Schools extra-curricular clubs	£1,050
1 x coach full year of Active Clubs	
Y3 and 4 Outdoor and adventurous trips	£4,200



Contingency for replacing equipment and resources	£500
Total investment:	£5,750
5. Increased participation in competitive sport	
‘Active Schools’ Whole school intra festivals (1 per ½ term) Rugby, Paralympics, Football, Rackets, Dance, Indoor Athletics and Yoga and Mindfulness	£2310
Eight Termly Active Schools Cluster Events (Girls Football, Sports Hall Athletics, Dodgeball, Tennis, Multi skills, Dance, Bowling and Cricket).	£450
Five Whole Borough Events (Inclusion, Tennis, Orienteering, Summer Sports Day, Cross Country and This Girl Can)	£200
Central Venue Leagues (3 week competitions) Girls Football, Boys Football, Mixed Tag Rugby and Netball.	£350
Sports Day resources	£100
Total investment:	£3,410
Overall Sports Premium Spending:	£18,720