



Planned Forecast of School Sports Premium 2021-22

Amount of Sports Premium allocation: £18,690

Sports Premium Allocation:	Cost:
1. The engagement of <u>all</u> pupils in regular physical activity	
South Ribble 'Active Schools' Coaching Support – Yoga and Mindfulness sessions	£350 x 7 classes £2450
Active Dance Movers sessions	£350 x 7 classes £2450
Enrichment – Active travel	
Bikeability Fix	
Bikeability Level 1 and 2 - Y6	
Scotsafe - Y3	
Whole school Dr Bike and Active travel assembly.	£750
Nutrition Mission Y4	£75
Dance from the Heart (whole School)	£75
Whole school festivals	
Equipment and storage for active playtime/lunchtimes/ curriculum	£1600
Total PE investment:	£7,400
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	
Lancashire PE scheme of work (IPad version) course	£200
Multicultural Dance enrichment day	£1000
New PE display board and certificates	£200
Sports Crew	£100
Total School Games and Competition Investment:	£1,500
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	
See SR Active Schools timetable for overview of the support provided by our coaches.	
Playground Young Leader Training	£150
Subject Leader release	£300
Subject Leader/ Staff CPD	£1000
Courses for NQTs	
Whole staff well-being twilight	£75
Total Investment:	£1,525
4. Broader experience of a range of sports and activities offered to all pupils	
South Ribble Active Schools extra-curricular clubs Rugby, Cricket, Rackets, Fun targets, Multi- games, Fencing, Dance, Fun Fitness and Cheerleading and Wheels club.	£175 x 10 £1750
Y4 Outdoor and adventurous trip	£2500
Contingency for replacing equipment/ lines for courts or emergency/ transport to events/ covering staff:	£945



Healthy Eating Club	£200
Swimming Provision	£700
Total investment:	£6,095
5. Increased participation in competitive sport	
Whole school intra festivals (1 per ½ term)	£195 x 6
Rugby, Paralympics, Football, Rackets, Striking and Fielding and Athletics	£1170
Six Termly Active Schools Area Cluster Events	£450
Borough Inter-school Events (KS2 Rugby and Football)	£300
Travel costs to School Games events	£150
Sports Day resources	£100
Total investment:	£2,170
Overall Sports Premium Spending:	£18,690