



Planned Forecast of School Sports Premium 2020-21

Amount of Sports Premium allocation: £17,420

Sports Premium Allocation:	Cost:
1. The engagement of <u>all</u> pupils in regular physical activity	
SR Sports Development Coaching Support – One day a week full programme Curriculum PE (including after school clubs)	£5625
Additional after school clubs (Dodgeball and Fun Fitness)	£350
Mini-movers programme to support targeted children to master basic movements.	£350
Daily Mile Resource pack	£50
Investment into C4L club TA hours at lunchtime to facilitate more active lunchtimes	£3086
Resources for active play and lunchtimes	£500
Total investment:	£9,961
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	
SR Sport and PE Annual Update Day for Subject Leaders	£150
Lancashire PE scheme of work (IPad version) course	£200
Multicultural enrichment opportunities	£1000
Investment in MUGA on school field.	£2300
Total Investment:	£3650
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	
Playground Leader Training	£150
Welfare staff training (1 x half-day training)	£75
SR Equipment package	£300
Subject Leader/ Staff CPD Courses for NQTs	£1000
Total Investment:	£1525
4. Broader experience of a range of sports and activities offered to all pupils	
See SR Sports Development timetable for overview of the support provided including after school clubs.	
Yoga/PE sessions for children in Honeycomb provision	£1050
Contingency for replacing equipment and resources	£534
Forest schools/Outdoor classroom	£200
Healthy Living Club (Summer term)	£100
Total investment:	£1884
5. Increased participation in competitive sport	



Key Stage 1 festivals (1 per term)	£200
Travel costs to School Games competitions	£150
Sports Day resources	£50
Total investment:	£400
Overall Sports Premium Spending:	£17420