



Planned Forecast of School Sports Premium 2020-21

Amount of Sports Premium allocation: £18680

Sports Premium Allocation:	Cost:
1. The engagement of <u>all</u> pupils in regular physical activity	
SR Sports Development Coaching Support – One day a week full programme Curriculum PE (including after school clubs) Enrichment - Nutrition Mission Heartstart Dance from the Heart (whole School) Scootsafe Bikeability	£6175
Equipment for playtime/lunchtime physical activities	£800
Daily Mile Resource Pack	£50
Daily Mile Track	£980
Investment into C4L club TA hours at lunchtime to facilitate more active lunchtimes	£3500
Total PE investment:	£11,505
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	
SR Sport and PE Annual Update Day for Subject Leaders	£150
Lancashire PE scheme of work (IPad version) course	£200
Sports Crew	£50
Total School Games and Competition Investment:	£400
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	
Change for life/ playground leader training	£150
Welfare staff training	£75
SR Equipment package	£300
Subject Leader/ Staff CPD Courses for NQTs	£1000
Total Investment:	£1525
4. Broader experience of a range of sports and activities offered to all pupils	
See SR Sports Development timetable for overview of the support provided including after school clubs.	
Contingency for replacing equipment/ lines for courts or emergency/ transport to events/ covering staff:	£1950
Multicultural enrichment opportunities	£1000
Healthy Eating Club	£300
Swimming Provision	£700



Total investment:	£3950
5. Increased participation in competitive sport	
Termly Change for life KS 2 inclusion events (Based on games and activities that are less competitive but keep children active)	£150
Termly Yr. 3-4 events (sports hall athletics in term 2, tag rugby in term 3)	£150
Travel costs to School Games competitions/inclusion events	
Infrastructure (This will sustain the team of specialist PE teachers to deliver range of events in different areas of the Borough (Leyland, Bamber Bridge/ WID/ Lostock Hall and Penwortham / Hutton) as well as central venue leagues . This will include Yr 5-6 Football, netball, tag rugby and hockey leagues plus yr 3-4 Mini tennis, gymnastics and tri golf events)	£1000
Total investment:	£1300
Overall Sports Premium Spending:	£18,680