

Pupil Premium Spending Forecast 2019-20

Amount of Pupil Premium allocation: **£20,040** Total number of PP children: 12 and 2 LAC

Pupil Premium Allocation: What provision is being put in place to secure this group of children to make social, emotional and academic progress?	Cost:	Evaluation How many children accessed this provision? How many made progress? How was the progress measured and monitored?
Social and Emotional Support for PP/AEN pupils		£3244.96
Nurture Activities with Teaching Assistant Support to include: Respite (lunchtime support for children who struggle with long periods of unstructured time) TA2 <i>*Activities numbers will fluctuate based on need. Additional groups may be added if there is an identified need.</i> <i>**Costs include 8 hours per week of a minimum of level TA2a support over 43 weeks.</i>	£3, 244.96	The following support has had a significant impact on supporting the children at school. Meet and greet has enabled one pupil to be prepared and ready for daily school life. This has allowed them to prepare for their learning ahead. Honeycomb has been run by two adults who have supported 4 pupils. Honeycomb has run throughout lunch time to support 5 children who find it difficult with unstructured play. Nurture groups have effectively run throughout the year.
Identification and monitoring of PP/AEN pupils and their needs		£3402
SENCO hours to oversee and audit provision for AEN pupils (1/2 day X 6 per half term) for SENCO	£600	SENCO hours continue to ensure that provisions are in place and are reviewed/changed where necessary. This continued during lockdown
SENCO hours to prepare and run CAF/TAF meetings	£1,302	During this academic year the SENCO has needed to initiate CAF TAF meetings following the initial CAF opening process. The SENCO and DHT are lead professionals for these and so are responsible for preparing minutes, target setting and gathering health/education professionals to attend each one. CAF and TAF meetings continued during lockdown.
Bought in Services: Educational Psychologist	£1, 500	The services of our Educational Psychologist are invaluable for our PP children. There are regular;

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