

Pupil Premium Spending Forecast 2019-20

Amount of Pupil Premium allocation: £55,060 Total number of PP pupils:38

Pupil Premium Allocation:	Cost:	Evaluation:
Social and Emotional Support for PP pupils		£8,765.61
Services of School Councillor		
Nurture Activities with Teaching Assistant Support to include: Meet and Greet (Getting ready for learning – managing transition between home and school); Social Circle (supporting the development of social skills and friendship groups); Mind Moose (support for pupils' managing emotions); Socially Speaking (supporting pupils with speech and language); Safety and Wellbeing (supporting pupils' understanding of personal space); Citizenship (supporting pupils' understanding of social responsibility); Respite (lunchtime support for children who struggle with long periods of unstructured time). *Activities numbers will fluctuate based on need. Additional groups may be added if there is an identified need. **Costs include 12 hours per week of a minimum of level TA2a support over 43 weeks.	£8,765.61	The following support has had a significant impact on supporting the children at school. Meet and greet has enabled one pupil with additional needs to be greeted, prepared and calm, ready for daily school life. This has allowed them the time and 1:1 support to approach learning. Nurture groups have effectively run throughout the time children were in school. Overall, Nurture has seen up to 25 pupils accessing support at any one time. This has continued to provide targeted support for those pupils who can have social and emotional difficulties generally, or for those who we identify as vulnerable following a specific life event. Support has been provided to 5 individuals at break time which is run by two adults. One adult is deployed to ensure that children transition from the appropriate rooms to supervision. Structured respite has been provided at lunchtimes (Beehive) to support vulnerable children who struggle with the unstructured lunchtime. This has led to a reduction in recorded behaviour instances than the previous year.

Identification and monitoring of PP pupils and their needs		£7,585.00
SENCO hours to oversee and audit provision for AEN pupils (1 day x 6 per half term) for SENCO	£1,200.00	SENCO hours continue to ensure that provisions are in place and are reviewed/changed where necessary. This continued during lockdown
SENCO hours to prepare and run CAF/TAF meetings	£3,302.00	During this academic year the SENCO has needed to initiate CAF TAF meetings following the initial CAF opening process. The SENCO and DHT are lead professionals for these and so are responsible for preparing minutes, target setting and gathering health/education professionals to attend each one. CAF and TAF meetings continued during lockdown.
Bought in Services: Educational Psychologist and Specialist teacher for 1:1 sessions	£2,760.00	The services of our Educational Psychologist are invaluable for our PP children. There are regular; observations, assessments, strategy meetings, action plans and review meetings with parents.
AHT monitoring of PP Provision (cover costs 3 x 0.5 days)	£323	AHT and TLR monitoring has allowed for timely intervention and flexibility with regard to how and when nurture is provided to PP children as well as revising any intervention plans following data collection each term.
Learning Support for PP pupils		£31,776.49
1 TA2a to be deployed flexibly according to the need of PP pupils (12 hours per week)	£5,461	3 Children access the Beehive nurture provision for morning sessions. These sessions are planned and delivered by a teacher and 2 TAs to enable these children to access the English and mathematics curriculum at a level appropriate to their needs. These children are monitored closely and are making steady progress against PIVATs. 11 children have had support from a teacher for reading, maths and writing. 4 Children have made progress but are still working below national standards. 4 Children have made progress. 1 is working at Greater Depth for all
Pupil Progress Support for Y6 delivered by experienced teacher (AHT) 5 mornings per week 7 children	£7,967.84	
Nurture Support for Y3-6 (Beehive provision) 5 mornings per week SENCO to oversee 6 children	£9,021.20	
	£9,326.45	

Pupil Progress Support provided by teaching assistants to include: Wave 3 intervention programmes e.g Toe by Toe, Wave 2 group interventions e.g phonics, maths and other closing the gap activities. Better Reading Partners, supported reading groups. Challenging more-able children either 1:1 or small group support to accelerated progress (15 TA3 hours (or equivalent TA2 hours) x 43 weeks)		subject areas and 2 are working at the Expected Standard. 13 Children access 1:1 provision Wave 3 interventions. These interventions are overseen by the SENCO and are reviewed regularly. All children on 1:1 interventions are making progress. 11 of these children are still working below the national standard but are making measurable progress in smaller steps.
Curriculum Enrichment for PP pupils		£4696.00
Subsidy for Y6 residential for x 11 @ £140.00	£1540.00	Off-site educational visits are essential in providing our children with opportunities to engage with and exceed at non-academic activities. These visits have been successful in that self-esteem has increased, team work skills improved and they have been able to enjoy visits that they otherwise would not be able to take part in.
Educational visits subsidy for pupil premium pupils @ £20 per pupil	£820	
Guitar	£136.00	1 Child continues to take part in guitar lessons, this child is extremely enthusiastic about guitar and is making good progress.
Access to Extra Curricular Clubs e.g. Judo, Fencing, Mad Science	£2,200.00	Science to judo lessons. A different activity was provided for each year group. All Pupil premium pupils participated in the assigned year group activity.
Contingency	£2236.90	
Total:	£52823.10	